

VIRGINIA INSTITUTE OF MARINE SCIENCE CAPITAL OUTLAY PROJECT PROGRESS REPORT

268 - 18746 Construct Marine Operations Administration Complex

Appropriation Amount: \$6,737,768	Biennium: 2024-2026
Design Team: Vanasse Hangen Brustlin, Inc. (VHB)	Obligated to Date: \$0
Fund Source: General Funds	Contractor: TBD

Description: This appropriation has two scopes of work. 1) Design and construct a berthing slip for the R/V Virginia at the Gloucester Point campus. 2) Planning funds to support the development of the programmatic needs and the preliminary design for a new 12,000 square-foot Marine Operations Administration building that will replace old and deteriorated buildings prone to flooding.

Progress: Berthing slip – VHB has been selected as the design team and are under contract. Design efforts are underway and are expected to be complete by the end of 2025. Bidding and construction will occur in 2026.

Administration building – Proposals from interested Architecture & Engineering (A/E) firms were received in late October 2024. The building committee reviewed the proposals and developed a short list to interview. Interviews and selection of A/E design team occurred in January with contract negotiations to be finalized late February.

268 - 18281 New Research Facility (Replace Chesapeake Bay Hall)

Appropriation Amount: \$76,142,597	Biennium: 2016-2018
Design Team: Baskervill	Obligated to Date: \$72,720,562
Fund Source: VCBA Bonds/General Funds	Contractor: Kjellstrom + Lee

Description: This appropriation funds replacement of the existing Chesapeake Bay Hall building with a new approximately 68,250 square-foot building to provide research, education, and office space for the Departments of Aquatic Health Sciences, Biological Sciences, Fisheries Science, and Physical Sciences.

Progress: Commissioning of systems and issues are being addressed as they are identified. Record document development, punch list closeout, and finalization of LEED documentation are underway. Post move-in occupant requests have been received and are under review. Requirements for permitting demolition of the former Chesapeake Bay Hall are in process and still on schedule for the building to be demolished in the first quarter of 2025.

268 - 16634 Property Acquisition: VA-NERRS

Appropriation Amount: \$350,000
Fund Source: Federal Funds

Biennium: 2000-2002
Obligated to Date: \$193,000

Description: This appropriation provides for the purchase of properties by the Virginia Estuarine & Coastal Research Reserve System using federal grants.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16299 Property Acquisition: Master Plan Properties

Appropriation Amount: \$1,210,000
Fund Source: VCBA Bonds
Higher Education Operating

Biennium: 2000-2002
Obligated to Date: \$1,208,972

Description: This appropriation provides for the purchase of properties contiguous to the Gloucester Point campus.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16149 Property Acquisition: Wachapreague

Appropriation Amount: \$1,055,026
Fund Source: Private Funds
Higher Education Operating

Biennium: 1998-2000
Obligated to Date: \$1,014,030

Description: This appropriation provides for the purchase of properties contiguous to the Eastern Shore Laboratory campus at Wachapreague, Virginia.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 12331 Maintenance Reserve

Funding Source: State/General Funds

FY 2024	Carry Over:	\$2,477,918
FY 2025	Appropriation:	\$ 786,767
Total:		\$3,264,685

Expenditures through 1/10/2025	\$ 531,320
<u>Encumbrances</u>	<u>\$ 198,963</u>
Available Balance (Future Projects)	\$2,534,402

Maintenance Reserve funds are provided by the state to support the repair and replacement of roofs, building components and systems, utility systems, and obsolete or irreparable building equipment. Funds may only be used for academic and administrative buildings that support E&G functions. Funds may not be used for buildings and infrastructure supporting auxiliary services.

The active projects this fiscal year include further HVAC repairs/replacements, system wide engineering study, roof replacement at Andrews Hall, replacement of Watermen's Hall Elevator, and porch/siding repairs at the Eastern Shore Laboratory Carlsen House. Planning and design have begun for roof replacements, to upgrade the controls of the Gloucester Point campus pump station, upgrade Watermen's Hall fire alarm panel, and improvements to the Eastern Shore Laboratory boat ramp.